

## Funding break down for Primary School – 2015-16

<p><b>1. Week PE delivery in school by Qualified PE Teacher (named person)</b></p> <p>To include:</p> <ul style="list-style-type: none"> <li>• Planning/preparation</li> <li>• Schemes of work</li> <li>• Lesson Planning</li> <li>• Weekly CPD working alongside teachers (2 per week over ½ term block)</li> <li>• Help with Long &amp; short term curriculum planning</li> <li>• Help with assessment</li> <li>• Extra-curricular club</li> <li>• Help with Sports Day</li> </ul>	<b>6540.00</b>
<p><b>2. 18 weeks x 1 hour extra-curricular club (£30.00/hr)</b></p>	<b>540.00</b>
<p><b>3. 6 weeks x 2 hours FA Soccer Skills delivery (£30.00/hr)</b></p>	<b>360.00</b>
<p><b>4. Access to 20 festivals/competitions/year</b></p> <p>To include:</p> <ul style="list-style-type: none"> <li>• Facility hire</li> <li>• Administration/organisation</li> <li>• Certificates</li> <li>• Equipment</li> <li>• Trained Young leaders to help run event</li> <li>• Qualified coaches to help at events</li> <li>• Teachers only need to supervise their own children</li> </ul>	<b>500.00</b>
<p><b>5. Transport to events</b></p> <p>To include:</p> <ul style="list-style-type: none"> <li>• Transport booking/co-ordination</li> </ul>	<b>640.00</b>
<p><b>6. External CPD courses</b></p> <p>To include: access to local run CPD courses for any staff</p>	<b>420.00</b>
<p><b>7. Additional services</b></p> <p>To include:</p> <ul style="list-style-type: none"> <li>• Management of the Sports Programme</li> <li>• Financial management of SSP budget</li> <li>• Line management of SSP staff</li> <li>• Administrative services/costs (print, photo-copy, ink, PC's etc)</li> <li>• Equipment loan/resources</li> <li>• Training of Young Leaders at Secondary level for help At competitions/festivals</li> </ul>	<b>1000.00</b>

Working in a partnership/collaborative approach with 19 other Primary/First schools  
To allow all children to reach their full potential through high quality teaching, competition  
and working at festivals with children from other schools of a similar age.

**Total: £10000.00 (minimum)**